

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-100
Action Item
CTC Meeting: March 29-30, 2000

Agenda Item: 2.1a.(7)

Original Signed By
W. J. EVANS, Deputy Director
Finance
March 1, 2000

STIP AMENDMENT 98S-100 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the February 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment programs \$750,000 from Colusa County's Unprogrammed Share Balance and requests a \$350,000 county share advance to cover a \$1,100,000 cost increase on a rehabilitation project for County Road Old 99W between Williams and Maxwell. Originally programmed for \$525,000 in FY 1999-2000, the total cost is now \$1,625,000.

RECOMMENDATION

The Colusa County Transportation Commission (CCTC) is requesting this amendment. The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Colusa	03	1L16		LA	1999/2000	---	---	---
Project Title:	Old 99W Rehabilitation							
Sponsor:	Colusa County Public Works							
Resp. Agency:	Colusa County Public Works							
RTPA/CTC:	Colusa County Transportation Commission							
Location:	Williams to Maxwell, on County Road Old 99W from Sycamore Street to Lurline Avenue Freshwater Road							
Description:	Rehabilitate Roadway							

STIP Amendment 98S-100

March 29-30, 2000

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$25					\$25
R/W			\$500					\$500
CON			\$1,250					\$1,250
TOTAL			\$525					\$525
			\$1,275					\$1,275

STIP Programming - RIP Advance		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$350					\$350
TOTAL			\$350					\$350

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$25					\$25
R/W			\$500					\$500
CON			\$1,600					\$1,600
TOTAL			\$500					\$500
			\$1,625					\$1,625

BACKGROUND

This amendment programs \$750,000 of Regional Improvement Program (RIP) funds from Colusa County's Unprogrammed Share Balance and requests a \$350,000 county share advance to cover a \$1,100,000 cost and scope increase on the \$525,000 rehabilitation project programmed in FY 1999-00 on County Road Old 99W between Williams and Maxwell. The total cost is now \$1,625,000.

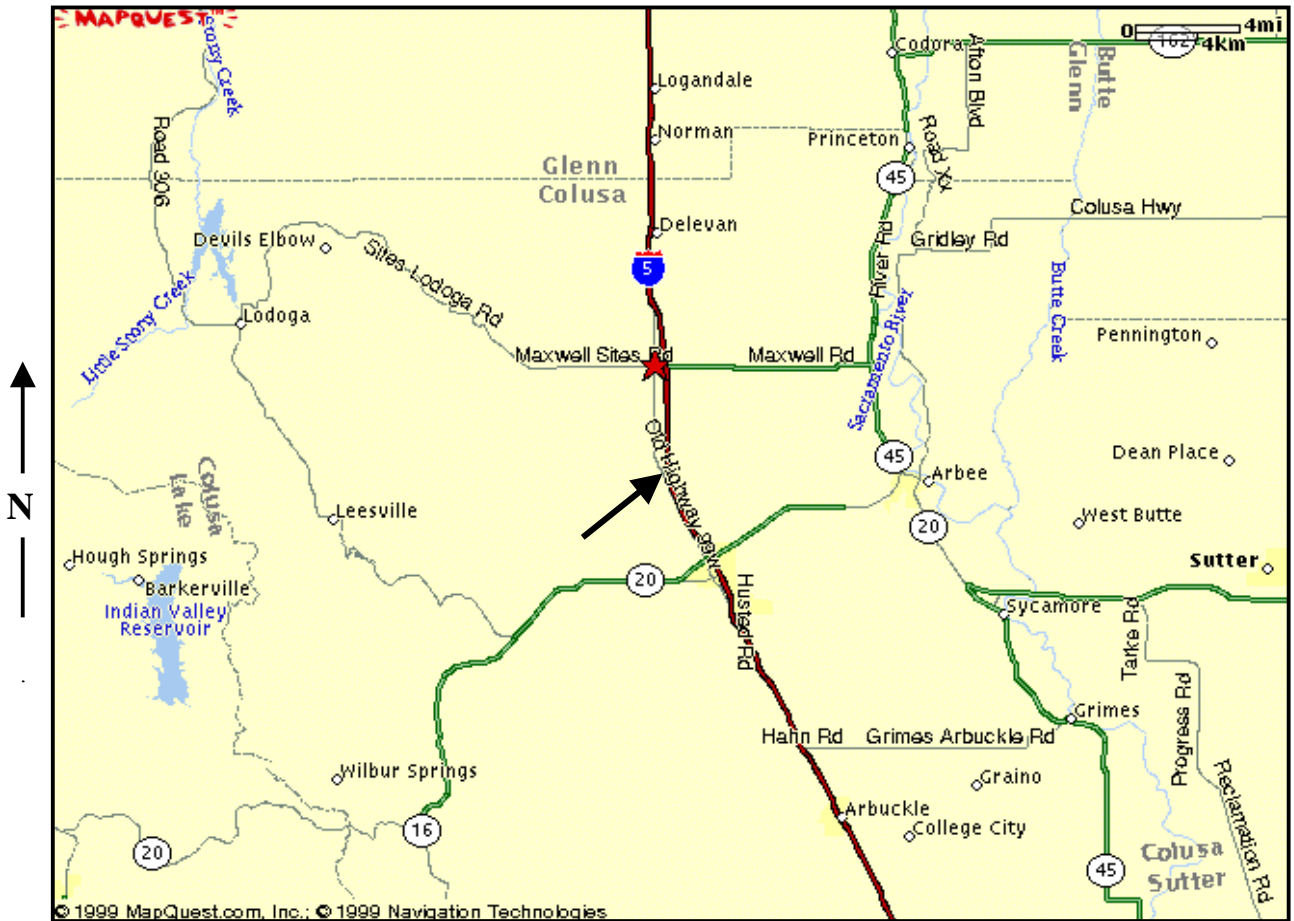
This project was originally programmed to rehabilitate a four mile section of County Road Old 99W using minor grinding and asphalt overlay to address the wheel rutting of the asphalt surface and standing water. During the course of preparing the plans and specifications for this project, it was determined that the proposed project would not eliminate a vertical displacement problem that is occurring due to the thermal expansion of the underlying concrete pavement. The vertical displacement ranges from four to nine inches, and occurs rapidly. This phenomenon occurs throughout a seven mile section of Old 99W which added an additional three miles to the proposed project. The additional length, coupled with the revised scope of work necessary to correct the vertical displacement problem, increased the cost of the proposed project.

<u>Colusa County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	January, 2000 CTC meeting:	\$750
	Less this Amendment:	<u>-\$1,100</u>
	Sub Total:	<u>-\$350</u>
	Requested RIP Advance:	<u>\$350</u>
	Remaining Balance:	<u>\$0</u>

ATTACHMENT

STIP AMENDMENT 98S-100

Location Map



03-Colusa
PPNO. 1L16

Location: Williams to Maxwell, on Old 99W from
Sycamore Street to Freshwater Road

Description: Rehabilitate roadway

